

# ACCOUNTABLE BASE BUDGET REVIEW



## OVERVIEW: HOUSE JOINT RESOLUTION 18

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- Requires each appropriations subcommittee to create an accountable budget process
- Approximately 20 percent of each subcommittee's budget is to be reviewed in depth each interim
- All areas will be reviewed in depth every five years

2019	2021	2022	2023	2024
Administration; Unemployment Insurance; Public Guardian	Behavioral Health; Opioid Misuse Prevention; Suicide Prevention; Homelessness; Housing	Medicaid Eligibility, Operations, and Recovery Services; Workforce Operations; Local Health Departments; Aging Services	Long-Term Care and Community-Based Waivers; Disability and Aging Services; Primary and Family Care	Medicaid Services; Child Welfare; Welfare Assistance; Development Funds
DOH - Executive Director's Operations	DHS - Substance Abuse and Mental Health	DOH - Medicaid and Health Financing	DHS - Services for People with Disabilities	DOH - Medicaid Services
DWS - Administration	DOH - Disease Control and Prevention	DHS - Office of Recovery Services	DOH - Intermediate Care Facilities	DOH - Children's Health Insurance Program
DWS - Unemployment Insurance	DOH - Qualified Patient Enterprise Fund	DOH - Local Health Departments	DOH - Nursing Home	DHS - Child and Family Services
DWS - Unemployment Compensation Fund	DOH - Vaccine Commodities	DWS - Operations and Policy	DWS - Utah State Office of Rehabilitation	DWS - General Assistance
DHS - Executive Director Operations (including Human Services Client Trust Fund)	DOH - Spinal Cord and Brain Injury Rehabilitation Fund	DHS - Aging and Adult Services (not including Aging Waiver)	DOH - Family Health and Preparedness	DWS - Nutrition Assistance
DHS - Office of Public Guardian	DOH - Traumatic Brain Injury Fund		DOH - Primary Care Workforce Financial Assistance	DWS - Navajo Revitalization Fund
	DWS - Housing and Community Development		DOH - Rural Physicians Loan Repayment Assistance	DWS - Uintah Basin Revitalization Fund
	DWS - Olene Walker Housing Loan Fund		DOH - Organ Donation Contribution Fund	DWS - Special Service Districts
	DWS - Qualified Emergency Food Agencies Fund		DWS - Utah Community Center for the Deaf Fund	DWS - Permanent Community Impact Bonus Fund
	DWS - Intermountain Weatherization Training Fund		DWS - Individuals with Visual Impairment Fund	DWS - Permanent Community Impact Fund
			DHS - Aging and Adult Services (Aging Waiver only)	DWS - Community Development Capital Budget

# SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE APPROACH

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## June

- High-level review of entire 20%
- Subcommittee recommends areas for further analysis

## August

- Agencies present in detail on programs of interest

## October

- Staff present further analysis